

## **20-XXX Miscellaneous**

### **PROGRAM D: NEW ORLEANS CENTER FOR CREATIVE ARTS**

Program Authorization: Legislative appropriation

#### **PROGRAM DESCRIPTION**

This program provides state funding for the New Orleans Center for Creative Arts (NOCCA). This funding is for anticipated state operation of the New Orleans Center for Creative Arts located in a historic warehouse in downtown New Orleans. NOCCA is a high school which provides intense arts training to qualified students from the New Orleans Metropolitan Area. There are 400 slots at this school which are filled on a competitive basis. All teachers must not only be certified, but they must also be practicing artists in their respective fields. State funding for operation of this facility is contingent on passage of enabling legislation in an upcoming Special Session of the Legislature.

## RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 1998-1999	ACT 10 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$4,859,904	\$4,859,904
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$4,859,904</u>	<u>\$4,859,904</u>
EXPENDITURES & REQUEST:						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	0	0	0	0	0	0
Related Benefits	0	0	0	0	0	0
Total Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Total Other Charges	0	0	0	0	4,859,904	4,859,904
Total Acq. & Major Repairs	0	0	0	0	0	0
TOTAL EXPENDITURES AND REQUEST	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$4,859,904</u>	<u>\$4,859,904</u>
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

This program's recommended appropriation does not include any funds for short-term debt.  
This program does not have any long-term debt for Fiscal Year 2000-2001.

## SOURCE OF FUNDING

The source of funding is State General Fund.

## ANALYSIS OF RECOMMENDATION

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$0	\$0	0	ACT 10 FISCAL YEAR 1999-2000
			BA-7 TRANSACTIONS:
\$0	\$0	0	None
\$0	\$0	0	EXISTING OPERATING BUDGET – December 3, 1999
\$4,859,904	\$4,859,904	0	New and Expanded Adjustments - New Orleans Center for Creative Arts - program to be moved to schedule 19 when enabling legislation is passed
\$4,859,904	\$4,859,904	0	TOTAL RECOMMENDED
\$0	\$0	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$4,859,904	\$4,859,904	0	BASE EXECUTIVE BUDGET FISCAL YEAR 2000-2001
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON SALES TAX RENEWAL:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON SALES TAX RENEWAL
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$4,859,904	\$4,859,904	0	GRAND TOTAL RECOMMENDED

This is a new program for Fiscal Year 2000-2001. Enabling legislation will be considered during the legislative session. This program will be transferred to schedule 19 in the event that enabling legislation is enacted.

## PROFESSIONAL SERVICES

This program does not have funding for Professional Services for Fiscal Year 2000-2001.

## **OTHER CHARGES**

\$4,859,904 New Orleans Center for Creative Arts - to be moved to schedule 19 when enabling legislation is passed

**\$4,859,904 TOTAL OTHER CHARGES**

## **ACQUISITIONS AND MAJOR REPAIRS**

This program does not have funding for Acquisitions and Major Repairs for Fiscal Year 2000-2001.